

DDAP Supplemental Funding Initiatives

Fund	Timeframe	Initiative	Amount
<u>Supplemental SUBG - Covid</u>	3/15/21 – 3/14/23		\$55,395,098
		Provider Stabilization	\$13,000,000
		Workforce Development- Case Management (SCAs)	\$11,350,000
		Prevention	\$11,450,000
		<ul style="list-style-type: none"> • Just 5 Program • Perinatal Quality Collaborative • FAS/NAS • PAYS Coordinator • SCA Prevention/SAP • Evaluation Support 	
		Adolescent Services	\$1,500,000
		Training Efforts	\$1,500,000
		DDAP Administration	\$2,673,098
		Recovery Support Services GIFA	\$3,492,000
		Employment Support Services GIFA	\$3,430,000
		Pregnancy Support Services (pregnant women set aside)	\$7,000,000
<u>American Rescue Plan</u>	10/ 1/21 – 9/30/25		\$47,841,221
		Prevention - 20% required set aside	\$ 9,649,160
		<ul style="list-style-type: none"> • Social emotional learning programs • Parenting/family management programs • Student Assistance Program liaison and training • Positive school climate development • Community coalition building • PAYS Coordinator 	
		DDAP Administration	\$2,392,061
		Treatment and treatment related	\$35,800,000
		<ul style="list-style-type: none"> • Recovery support services • Drop-In Centers • Case management expansion through SCAs • Implementation of quality measures 	

		<ul style="list-style-type: none"> ATLAS, web-based tool used to identify quality treatment settings and assist with referral to treatment 	
American Rescue Plan + (COVID)	9/1/21 – 9/30/25		\$1,546,937
		Funds for SCA efforts related to COVID mitigation	\$1,469,591
		DDAP Administration	\$77,346
Opioid Settlements		Opioid use disorder treatment and abatement programs	\$56,557,833
McKinsey Settlement	4/10/21 – 4/10/26	Student Loan Repayment for 7/1/22 – 6/30/24	\$9,233,240
		DDAP Administrative Costs	\$172,500
		DMVA - Mobile Waste Incinerator (Opioid Disposal) MOU	98,260
		PSP - ODIN Network MOU	\$600,000
		Student Loan Repayment for 7/1/23 – 6/30/25	\$9,896,000
Big 4 – Distributor Settlement	7/1/22-6/30/25	Lehigh & Philadelphia SCAs	\$2,000,000
		Supporting BIPOC Communities	\$6,611,300
		SUD Crisis Services	\$9,000,000
		DDAP Administration	\$338,000
		SUD Drop-In / Harm Reduction Centers	\$15,561,533
		Various Activities - To be determined	\$3,047,000
SOR III	9/30/22 – 9/29/24		\$164,371,222
		DDAP operations (fiscal/program staffing). recovery house licensing; data collection; data system; LMS	\$9,032,443
		Reducing Stigma	
		<ul style="list-style-type: none"> Penn State – Stigma Reduction Campaign 	\$4,400,000
		<ul style="list-style-type: none"> Get Help Now Media Campaign 	\$4,000,000

	Intensity Primary Prevention	
	<ul style="list-style-type: none"> • SCAs – Prevention in communities 	\$10,000,000
	<ul style="list-style-type: none"> • PCCD - Naloxone, administrative support for naloxone distribution & fentanyl test strips 	\$13,175,008
	<ul style="list-style-type: none"> • PCCD – Opioid Misuse Prevention Project 	\$3,700,000
	<ul style="list-style-type: none"> • PCCD – PA Start and PA Stop project 	\$1,800,000
	<ul style="list-style-type: none"> • PCCD – Youth-focuses prevention initiative 	\$2,000,000
	<ul style="list-style-type: none"> • PCCD – Screening, Brief Intervention and Referral to treatment in higher ed 	\$1,000,000
	<ul style="list-style-type: none"> • Harm Reduction and Crisis Stabilization 	\$6,000,000
	Strengthen Treatment Systems	
	<ul style="list-style-type: none"> • SCAs- Treatment for un/underinsured 	\$26,000,000
	<ul style="list-style-type: none"> • DOC - Expansion of MAT in correctional facilities 	\$11,724,000
	<ul style="list-style-type: none"> • PCCD - Improving quality in the justice system: pre-trial and problem-solving courts; MAT in county jails 	\$8,400,000
	<ul style="list-style-type: none"> • DMVA - Support to veterans 	\$4,000,000
	<ul style="list-style-type: none"> • RAMP - Improved Quality for MAT 	\$1,300,000
	<ul style="list-style-type: none"> • Jewish Healthcare Foundation - Perinatal Quality Collaborative 	\$1,400,000
	<ul style="list-style-type: none"> • MAT Bridge Clinic Services 	\$4,000,000
	<ul style="list-style-type: none"> • Contingency management training 	\$2,000,000

		<ul style="list-style-type: none"> Improving quality – Project ECHO (Extension for Community Healthcare Outcomes) 	\$400,000
		<ul style="list-style-type: none"> Leader training for ASAM implementation 	\$1,100,000
		<ul style="list-style-type: none"> Training for DDAP Staff 	\$500,000
		Empower Sustained Recovery	
		<ul style="list-style-type: none"> Housing Support 	\$20,000,000
		<ul style="list-style-type: none"> Case Management 	\$19,939,771
		<ul style="list-style-type: none"> DOH - Viral Hepatitis/HIV screening & referral 	\$1,500,000
		<ul style="list-style-type: none"> PSP - Police Diversion 	\$2,500,000
		<ul style="list-style-type: none"> Support to 9 Regional Recovery Organizations 	\$4,500,000
<u>Medical Marijuana Revenue</u>	Annual <ul style="list-style-type: none"> 7/1/21-6/30/25 	Treatment and prevention services/providers	Annual amount based on revenue
		Student Loan Repayment	\$21,163,000
		Prevention and Treatment Services	\$662,000

*This document is current as of January 2024
Program development and procurement are ongoing.*